

PSJ3

Exhibit 147

Advocacy / Quality / Policy Budget

Budget Item		2010 Spend (\$ 000)	Proposed 2011 Spend (\$ 000)	Program Subtotals	% change
Sponsorships: Steady Advocacy outreach New/Existing Partners Professional Orgs. Consumer/caregiver Orgs.	American Pain Foundation RT Dues	10	10		
	American Pain Foundation Safe Use		50		
	American Pain Foundation Outreach		100		
	American Pain Foundation Action Network	25	25		
	American Pain Foundation Pt./Caregiver		100		
	American Pain Foundation Program Support		100		
	American Pain Foundation REMS		100		
	American Pain Foundation Regional Market Support		50		
	American Pain Society Program Outreach		50		
	American Pain Society RT Dues	6	6		
	American Academy of Pain Medicine RT Dues	5	5		
	American Academy of Pain Medicine Advocacy		50		
	American Academy of Pain Management Outreach	20	50		
	American Academy of Pain Management RT Dues	10	10		
	American Academy of Family Physicians		20		
	American Academy of Hosp/Palliative Med Dues	2	5		
	American Chronic Pain Outreach		25		
	American Chronic Pain Association Dues	5	5		
	NASCSA	10	20		
	Alliance of State Pain Initiatives Advocacy		25		
	American Society for Pain Management Nursing		25		
	Neuropathy Association	NA	50		
	AGS Advocacy (LTC Leg.)	NA	100		
	AGS Membership	10	10		
	Pain Care Forum Collaborations		50		
	ACEP-Pain/ED		25		
	Partners for drug free	NA	25		
	Partners (AOA, ACS, NCCN, Arthritis FDN, ACR, ACOEM, CPDD)		250		
	Sponsorship Total			1,341	
SHM Inst. *	Care Coord/Discharge Plan/Pt Care Directors	498	300	300	
*JCR Quality Initiative 2010 Support -\$498.					

Improving the Pain Dialogue	Linguistics EB Comm. Program/KAL engagement		300	300
Drive existing Comm. resources:	Advocacy Support fo Coalition Partners		50	
Local Market Outreach	Program Enhancements:		500	
Community/Care	Let's Talk Pain			
	Prescribe Responsibly			
	Smart Moves, Smart Choices			550
Drive Existing Resources Total				
Opioid REMS Advocacy Support	TUFTS SUMMIT	9	25	
Sponsorships	Local Markets/Payor-facing Orgs/SG/HPAD		200	
Programs/Outreach	Partners for DrugFree/local markets			
	PAIN TOPICS/OPIOIDS 911 Program			225
OPIOID REMS Total				
Global Healthy Living-Pt. program	Ph. 2-pt. grass-roots mobilization-focus on disparities	1,000	400	400
PDMP/Quality Consultations	Policy/Quality Market Support		300	300
Total for all Programs		1,610		3,416

(A) Provide funding for regional/HPAD and other requests throughout the year

**Ref: 2010 Advocacy Budget 1.5